Jail & COB Cost Summary 05/10/10	Itemized Cost	Motor Pool Site	COB1 Site	FATCO Site	Recommend Motor Pool Site & New COB
New 768-Bed Jail (Assume mid-range from $125M to $165M)	$ 145,000,000	$ 145,000,000	$ 145,000,000	$ 145,000,000	$ 145,000,000
New Parking Garage (600)	$ 15,000,000				$ 15,000,000
- Jail Parking 240 (Jail 50, M.P.80, 40% of J.P.211, Add 25)	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000	
- COB3 360 (New 210, 60% of J.P. 211, Add 25)	$ 9,000,000				
Motor Pool relocation	$ 3,800,000	$ 3,800,000	$ 3,800,000		$ 3,800,000
Motor Pool Site Improvement/ Utilities	$ 700,000	$ 700,000	$ 700,000		$ 700,000
Soil Remediation	$ 750,000	$ 750,000	$ 750,000		$ 750,000
Link Transport Inmates to Court (pedestrian bridge)		$ 1,450,000	$ 750,000	$ 300,000	$ 1,450,000
Subtotal		$ 157,700,000	$ 157,000,000	$ 151,300,000	$ 166,700,000
Upgrade Maguire		$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 5,000,000
Jail Contingency (Special Condition)	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000
Jail Subtotal		$ 170,700,000	$ 170,000,000	$ 164,300,000	$ 179,700,000
FATCO Site Preparation	$ 2,320,000			$ 2,320,000	
Relocation Cost for FATCO Site	$ 1,850,000				
-Traffic/ Small Claim Court to HOJ	$ 100,000				
-Lathrop to nearby vicinity	$ 250,000				
-Renovate HOJ for Small Claim Court	$ 1,500,000				
Demolition	$ 330,000				
-Existing FATCO	$ 150,000				
-Existing Small Claim Court	$ 180,000				
Site Improvement/ Utilities for FATCO Site	$ 140,000				
COB1 Data Center Relocation	$ 7,000,000		$ 7,000,000		
Demolition COB1 (include asbestos abatement)	$ 3,500,000		$ 3,500,000		
New COB (116,000 sq.ft.)	$ 42,320,000		$ 42,320,000		
-New Building	$ 38,000,000				
-Move Cost for 300 P ($6500 per new, $1500 per move)	$ 2,000,000				
FATCO Site Preparation	$ 2,320,000				
New COB-Lite (70,000 sq.ft.)	$ 23,000,000				
New COB-Lite Subtotal	$ 26,320,000				$ 26,320,000
COB1 Renovation to 25-Yr Life Span	$ 32,000,000				
-Renovate COB1 (phased construction)	$ 21,500,000				
-Double Move 300- Phased ($6500/ new, $1500 / move)	$ 3,500,000				
-COB1 Data Center Relocation	$ 7,000,000				
Intermediate Bridging Space	$ 18,000,000		$ 18,000,000		
-4-Yr Lease, 100k sq. ft., $2.50/M	$ 12,000,000				
-TI ($40/sq.ft.)	$ 4,000,000				
-Move Cost for 300 P ($6500 per new, $1500 per move)	$ 2,000,000				
Total		$ 170,700,000	$ 240,820,000	$ 166,620,000	$ 206,020,000

Seismic Upgrade COB1 & Keep Data Center	$ 3,400,000	$ 3,400,000
Lite-Renovation COB1 for Public Safety HQ	$ 9,000,000	$ 9,000,000

Grand Total	$ 218,420,000